

BUILDING

2012 Building Budget

| 2012 BUILDING BUDGET | | | |
|---|---|-----------------|------------------|
| | Carry Forward FYE 2011 | \$ | 40,199.30 |
| | Pledges 2012 | \$ | 23,256.00 |
| | Total Carry Forward & Budget | \$ | 63,455.30 |
| | | <u>Budget</u> | |
| 1 | Big Church & Parish H Painting Interior | \$ | 2,000.00 |
| 2 | Big Church Lighting Upgrade "TO BE DETERMINED" | \$ | - |
| 3 | Big Church Reupholster Pew Chairs/kneelers | \$ | 20,000.00 |
| 4 | Big Church Roof Repair/Replace Tar & Gravel | \$ | - |
| 5 | Buildings, All: Termite Inspection FREE | \$ | - |
| 6 | Chair Cart | \$ | 205.00 |
| 7 | Education Bldg Redwood pruning behind | \$ | 5,000.00 |
| 8 | Fireproof Cabinet USED (EndowFunds already in Bldg) | \$ | 520.00 |
| 9 | Little Church Renovation "TO BE DETERMINED" | \$ | - |
| 10 | Park-Big Cross Stabilize & Paint "TO BE DETERMINED" | \$ | - |
| 11 | Parking Lot Pavement, Repair/Replace | \$ | 25,000.00 |
| 12 | Parking Lot: Lighting "TO BE DETERMINED" | \$ | - |
| 13 | Patio: Level patio | \$ | 5,000.00 |
| 14 | Playground Area, New Bark 10 Yds | \$ | 600.00 |
| 15 | Work Party Major Equipment rental | \$ | 700.00 |
| | Total Budget 2012 | \$ | 59,025.00 |
| | | \$ | 4,430.30 |
| <u>SPECIAL INTEREST BUILDING PROJECT</u> | | | |
| | | Funds Available | Actual |
| 1 | Upgrade Lighting (Big Church Narthex) | 300.00 | |
| 2 | Stained Glass & Lighting on Stained Glass (BC exterior) | 866.55 | |