

St James Episcopal Church
Budget 2010
 January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
Budgeted Income	
Pledges	229,900.00
Plate	6,000.00
Unpledged	6,000.00
Use of Church	7,000.00
Interest	96.00
Fundraisers	5,000.00
Total Budgeted Income	253,996.00
Total Income	253,996.00
Expense	
Wider Church	
Diocesan assessment	45,312.00
Total Wider Church	45,312.00
Social Ministries/Outreach	
Pooled funds	1,500.00
Total Social Ministries/Outreach	1,500.00
Programs	
Rector Search	
Rector Relocation	3,000.00
Rector Search - Other	3,000.00
Total Rector Search	6,000.00
Communion supplies	900.00
Music Supplies	1,000.00
Parish Life	1,200.00
Christian Formation	1,000.00
Endowment/Planned Giving	250.00
Stewardship	1,200.00
Advertising	480.00
Vestry retreat	150.00
Website	100.00
Total Programs	12,280.00
Operating	
Office supplies & paper	1,200.00
Mailing	600.00
Copier & Printing	6,200.00
Telephone & Internet	3,600.00
Utilities & garbage	9,600.00
Insurance premiums	19,190.04
Property taxes	1,314.84
Audit	710.00
Total Operating	42,414.88
Buildings & Grounds	
Maintenance & Repair	3,000.00
Work parties	600.00
Inspections	805.00
Total Buildings & Grounds	4,405.00
Salaries	
Clergy	
Interim Crary	
Salary	36,798.00
Pension	6,623.64
Other Benefit/Insur	318.00
Professional Exp.	250.00
Auto Expense	500.00
Continuing Ed.	425.00
Total Interim Crary	44,914.64

11:41 AM
01/14/10
Cash Basis

St James Episcopal Church
Budget 2010
January through December 2010

	<u>Jan - Dec 10</u>
Supply Priest	1,800.00
Rector	
Salary	34,698.00
Pension	6,245.64
Heath & Benefits	7,727.70
Professional Exp.	250.00
Auto Expense	500.00
Continuing Ed.	250.00
Total Rector	<u>49,671.34</u>
Total Clergy	96,385.98
Secretary	14,664.00
Sexton	13,520.04
Musicians	23,500.04
Nursery	1,638.00
Lay employee pension	1,400.04
LayEmployee benefits	921.60
Lay Employee payroll taxes	3,385.91
Payroll processing fees	576.00
Total Salaries	<u>155,991.61</u>
Total Expense	<u>261,903.49</u>
Net Ordinary Income	<u>-7,907.49</u>
Net Income	<u><u>-7,907.49</u></u>