

## St. James' 2009 Building Budget\* (Capital Expenses)

### Income & Savings

2008 Carry forward	\$ 8,929.05
2009 Building Pledge	\$ 49,718.00
<b>Total Carry-over and 2009 Pledge</b>	<b>\$ 58,647.05</b>

### Expense

#### Proposed Capital Projects

Parking lot lighting improvement	\$ 4,000.00
Exit signs improvements	\$ 1,200.00
Education Building Room expansion EB#1+6	\$ 3,000.00
Pre-Teen/Teen Room	\$ 2,000.00
Exterior painting of whole campus	\$ 17,000.00
Kitchen appliances/plumbing renovation	\$ 15,000.00
<b>Total Proposed Capital Spending</b>	<b>\$ 42,200.00</b>
Reserve	\$ 7,518.00
<b>Total Reserve</b>	<b>\$ 7,518.00</b>
<b>Total Capital Spending and Reserve</b>	<b>\$ 49,718.00</b>

**Proposed Carry forward to 2010** **\$8,929.05**

\*Building/Capital projects have not been budgeted for at least 10 years.