

St James Episcopal Church 2008 BUDGET

	Jan - Dec 08
Ordinary Income/Expense	
Income	
Budgeted Income	
Unpledged	6,000
Plate	5,000
Pledges	256,000
Use of Church	8,000
Interest	900
Fundraisers	3,000
Total Budgeted Income	278,900
Total Income	278,900
Expense	
Wider Church	
Diocesan assessment	53,743
Deanery assessment	150
Total Wider Church	53,893
Social Ministries/Outreach	
Pooled funds	2,244
Total Social Ministries/Outreach	2,244
Operating	
Insurance premiums	15,000
Property taxes	1,200
Office supplies & paper	2,236
Mailing	1,140
Printer	5,400
Telephone & Internet	2,364
Utilities & garbage	9,400
Audit	700
Total Operating	37,440
Programs	
Communion supplies	1,050
Choir supplies	1,200
Parish Life	1,200
Christian Formation	1,490
Advertising	575
Signage	100
Vestry retreat	125
Website	120
Total Programs	5,860
Salaries	
Rector	
Salary	76,339
Pension	14,574
Heath & Other Ins	15,356
Professional expenses	1,000
Automobile	1,800
Continuing education	1,152
Total Rector	110,222
Associate Rector	
Salary	35,221
Pension	6,634
Heath & Other Ins	144
Professional expense	200
Automobile	400
Continuing education	500
Total Associate Rector	43,099
Secretary	14,456
Sexton	12,546
Musicians	14,400
Lay employee's payroll taxes	3,000
Lay employee pension	723
Employee benefits	554

01/18/08

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Nursery	1,440
Sabbatical reserve	1,000
Supply Priest	1,200
Payroll processing fees	444
Total Salaries	<u>203,084</u>
Buildings & Grounds	
General maintenance	5,000
Work parties	600
Repairs	902
Inspections	1,463
Total Buildings & Grounds	<u>7,965</u>
Total Expense	<u>310,486</u>
Net Ordinary Income	<u>-31,586</u>
Net Income	<u><u>-31,586</u></u>